

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Burns Paiute - Portland Area

#### Users

- **283** = 274 users in 2001 plus 9 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,755** = 54% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,143** = 46% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,898** = \$1,755 purchase + \$2,143 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,762** = \$3,898 - \$716 + \$401 health add-on + \$179 poverty add-on
- Final Benchmark: **\$3,786** = \$3,762 X 1.0065 rescale %
- Net Benchmark: **\$2,882** = \$3,786 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$806,932** = \$1,094,213 FY 2001 OU allowance  
- \$407,935 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$46,439 balance area shares + \$39,855 prorated area-wide funds  
+ \$29,530 balance HQ shares + \$4,830 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,853** = \$806,932 / 283 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$815,254** = \$2,882 benchmark x 283 users
- IHS Funds: **\$806,932**
- Equivalence %: **99.0%** = \$806,932 IHS \$ / \$815,254 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Burns Paiute IHCIF Allocation

- **\$0** = \$ to raise Burns Paiute from 99.0% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Chehalis - Portland Area

#### Users

- 999 = 968 users in 2001 plus 31 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: \$1,259 = 33% purchase x 105.3% price index X \$3,582 benchmark
- Size Variation: \$3,011 = 67% in-house x 126.2% size index X \$3,582
- Combined Benchmark: \$4,270 = \$1,259 purchase + \$3,011 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: \$4,121 = \$4,270 - \$716 + \$401 health add-on + \$166 poverty add-on
- Final Benchmark: \$4,148 = \$4,121 X 1.0065 rescale %
- Net Benchmark: \$3,243 = \$4,148 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: \$1,353,441 = \$1,722,861 FY 2001 OU allowance  
- \$555,165 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$11,775 balance area shares + \$140,802 prorated area-wide funds  
+ \$16,104 balance HQ shares + \$17,065 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: \$1,354 = \$1,353,441 / 999 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: \$3,241,230 = \$3,243 benchmark x 999 users
- IHS Funds: \$1,353,441
- Equivalence %: 41.8% = \$1,353,441 IHS \$ / \$3,241,230 benchmark x 100

#### FY 2001 IHCIF

- \$23,000,000 in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- \$411,009,540 = aggregate \$ needed to get all OUs to 60%
- 5.3624% IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Chehalis IHCIF Allocation

- \$591,300 = \$ to raise Chehalis from 41.8% to the 60% threshold
- \$32,000 Allocation = \$591,300 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Coeur D'Alene - Portland Area

#### Users

- **3,683** = 3,568 users in 2001 plus 115 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$676** = 20% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$3,107** = 80% in-house x 109.0% size index X \$3,582
- Combined Benchmark: **\$3,783** = \$676 purchase + \$3,107 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,639** = \$3,783 - \$716 + \$401 health add-on + \$172 poverty add-on
- Final Benchmark: **\$3,663** = \$3,639 X 1.0065 rescale %
- Net Benchmark: **\$2,759** = \$3,663 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,658,471** = \$6,002,800 FY 2001 OU allowance  
- \$2,004,658 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$43,569 balance area shares + \$518,989 prorated area-wide funds  
+ \$34,873 balance HQ shares + \$62,899 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,265** = \$4,658,471 / 3,683 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$10,160,753** = \$2,759 benchmark x 3,683 users
- IHS Funds: **\$4,658,471**
- Equivalence %: **45.8%** = \$4,658,471 IHS \$ / \$10,160,753 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Coeur D'Alene IHCIF Allocation

- **\$1,437,991** = \$ to raise Coeur D'Alene from 45.8% to the 60% threshold
- **\$77,000** Allocation = \$1,437,991 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Colville - Portland Area

#### Users

- **8,446** = 8,181 users in 2001 plus 265 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,689** = 46% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$1,901** = 54% in-house x 98.1% size index X \$3,582
- Combined Benchmark: **\$3,589** = \$1,689 purchase + \$1,901 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,464** = \$3,589 - \$716 + \$401 health add-on + \$190 poverty add-on
- Final Benchmark: **\$3,486** = \$3,464 X 1.0065 rescale %
- Net Benchmark: **\$2,582** = \$3,486 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$10,978,981** = \$11,307,799 FY 2001 OU allowance  
- \$2,352,670 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$383,330 balance area shares + \$1,189,979 prorated area-wide funds  
+ \$306,323 balance HQ shares + \$144,220 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,300** = \$10,978,981 / 8,446 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,806,859** = \$2,582 benchmark x 8,446 users
- IHS Funds: **\$10,978,981**
- Equivalence %: **50.3%** = \$10,978,981 IHS \$ / \$21,806,859 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Colville IHCIF Allocation

- **\$2,105,156** = \$ to raise Colville from 50.3% to the 60% threshold
- **\$113,000** Allocation = \$2,105,156 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Coos, L Umpqua, Suislaw - Portland Area

#### Users

- **597** = 578 users in 2001 plus 19 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$701** = 22% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,652** = 78% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,354** = \$701 purchase + \$3,652 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,218** = \$4,354 - \$716 + \$401 health add-on + \$180 poverty add-on
- Final Benchmark: **\$4,245** = \$4,218 X 1.0065 rescale %
- Net Benchmark: **\$3,341** = \$4,245 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,454,085** = \$1,845,461 FY 2001 OU allowance  
- \$510,704 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$10,226 balance area shares + \$84,074 prorated area-wide funds  
+ \$14,838 balance HQ shares + \$10,189 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,437** = \$1,454,085 / 597 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,993,713** = \$3,341 benchmark x 597 users
- IHS Funds: **\$1,454,085**
- Equivalence %: **72.9%** = \$1,454,085 IHS \$ / \$1,993,713 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Coos, L Umpqua, Suislaw IHCIF Allocation

- **\$0** = \$ to raise Coos, L Umpqua, Suislaw from 72.9% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Coquille - Portland Area

#### Users

- **1,113** = 1,078 users in 2001 plus 35 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$676** = 20% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$3,576** = 80% in-house x 124.8% size index X \$3,582
- Combined Benchmark: **\$4,252** = \$676 purchase + \$3,576 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,116** = \$4,252 - \$716 + \$401 health add-on + \$180 poverty add-on
- Final Benchmark: **\$4,143** = \$4,116 X 1.0065 rescale %
- Net Benchmark: **\$3,239** = \$4,143 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,760,081** = \$2,263,748 FY 2001 OU allowance  
- \$692,639 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$3,368 balance area shares + \$156,802 prorated area-wide funds  
+ \$9,798 balance HQ shares + \$19,004 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,582** = \$1,760,081 / 1,113 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,604,558** = \$3,239 benchmark x 1,113 users
- IHS Funds: **\$1,760,081**
- Equivalence %: **48.8%** = \$1,760,081 IHS \$ / \$3,604,558 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Coquille IHCIF Allocation

- **\$402,658** = \$ to raise Coquille from 48.8% to the 60% threshold
- **\$22,000** Allocation = \$402,658 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Cow Creek - Portland Area

#### Users

- **1,752** = 1,697 users in 2001 plus 55 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$783** = 24% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,231** = 76% in-house x 118.8% size index X \$3,582
- Combined Benchmark: **\$4,014** = \$783 purchase + \$3,231 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,866** = \$4,014 - \$716 + \$401 health add-on + \$168 poverty add-on
- Final Benchmark: **\$3,892** = \$3,866 X 1.0065 rescale %
- Net Benchmark: **\$2,987** = \$3,892 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,790,580** = \$1,861,269 FY 2001 OU allowance  
- \$472,116 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$70,443 balance area shares + \$246,840 prorated area-wide funds  
+ \$54,229 balance HQ shares + \$29,916 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,022** = \$1,790,580 / 1,752 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,233,730** = \$2,987 benchmark x 1,752 users
- IHS Funds: **\$1,790,580**
- Equivalence %: **34.2%** = \$1,790,580 IHS \$ / \$5,233,730 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Cow Creek IHCIF Allocation

- **\$1,349,664** = \$ to raise Cow Creek from 34.2% to the 60% threshold
- **\$72,000** Allocation = \$1,349,664 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Grand Ronde - Portland Area

#### Users

- **3,067** = 2,971 users in 2001 plus 96 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$802** = 23% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$3,080** = 77% in-house x 111.4% size index X \$3,582
- Combined Benchmark: **\$3,882** = \$802 purchase + \$3,080 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,712** = \$3,882 - \$716 + \$401 health add-on + \$146 poverty add-on
- Final Benchmark: **\$3,736** = \$3,712 X 1.0065 rescale %
- Net Benchmark: **\$2,832** = \$3,736 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$5,444,265** = \$7,297,279 FY 2001 OU allowance  
- \$2,359,797 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$1,959 balance area shares + \$432,151 prorated area-wide funds  
+ \$20,298 balance HQ shares + \$52,375 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,775** = \$5,444,265 / 3,067 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,686,737** = \$2,832 benchmark x 3,067 users
- IHS Funds: **\$5,444,265**
- Equivalence %: **62.7%** = \$5,444,265 IHS \$ / \$8,686,737 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Grand Ronde IHCIF Allocation

- **\$0** = \$ to raise Grand Ronde from 62.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Hoh - Portland Area

#### Users

- 50 = 48 users in 2001 plus 2 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: \$1,096 = 32% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: \$3,187 = 68% in-house x 130.0% size index X \$3,582
- Combined Benchmark: \$4,284 = \$1,096 purchase + \$3,187 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
\$4,119 = \$4,284 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: \$4,146 = \$4,119 X 1.0065 rescale %
- Net Benchmark: \$3,241 = \$4,146 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: \$137,288 = \$133,042 FY 2001 OU allowance  
- \$52,718 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$40,683 balance area shares + \$6,982 prorated area-wide funds  
+ \$8,454 balance HQ shares + \$846 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: \$2,771 = \$137,288 / 50 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: \$160,625 = \$3,241 benchmark x 50 users
- IHS Funds: \$137,288
- Equivalence %: 85.5% = \$137,288 IHS \$ / \$160,625 benchmark x 100

#### FY 2001 IHCIF

- \$23,000,000 in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- \$411,009,540 = aggregate \$ needed to get all OUs to 60%
- 5.3624% IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Hoh IHCIF Allocation

- \$0 = \$ to raise Hoh from 85.5% to the 60% threshold
- \$0 Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Jamestown S'Klallam - Portland Area

#### Users

- **420** = 407 users in 2001 plus 13 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,099** = 30% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$3,279** = 70% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,378** = \$1,099 purchase + \$3,279 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,195** = \$4,378 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,222** = \$4,195 X 1.0065 rescale %
- Net Benchmark: **\$3,318** = \$4,222 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$880,898** = \$1,149,344 FY 2001 OU allowance  
- \$337,732 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$447 balance area shares + \$59,201 prorated area-wide funds  
+ \$2,463 balance HQ shares + \$7,175 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,097** = \$880,898 / 420 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,394,114** = \$3,318 benchmark x 420 users
- IHS Funds: **\$880,898**
- Equivalence %: **63.2%** = \$880,898 IHS \$ / \$1,394,114 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$22,040,000** = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Jamestown S'Klallam IHCIF Allocation

- **\$0** = \$ to raise Jamestown S'Klallam from 63.2% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kalispel - Portland Area

#### Users

- **260** = 252 users in 2001 plus 8 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,805** = 49% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,371** = 51% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,177** = \$1,805 purchase + \$2,371 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,032** = \$4,177 - \$716 + \$401 health add-on + \$171 poverty add-on
- Final Benchmark: **\$4,058** = \$4,032 X 1.0065 rescale %
- Net Benchmark: **\$3,154** = \$4,058 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$269,079** = \$835,129 FY 2001 OU allowance  
- \$677,500 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$45,237 balance area shares + \$36,655 prorated area-wide funds  
+ \$25,116 balance HQ shares + \$4,442 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,034** = \$269,079 / 260 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$820,575** = \$3,154 benchmark x 260 users
- IHS Funds: **\$269,079**
- Equivalence %: **32.8%** = \$269,079 IHS \$ / \$820,575 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kalispel IHCIF Allocation

- **\$223,266** = \$ to raise Kalispel from 32.8% to the 60% threshold
- **\$12,000** Allocation = \$223,266 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Klamath - Portland Area

#### Users

- **2,202** = 2,133 users in 2001 plus 69 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,819** = 51% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$2,032** = 49% in-house x 115.8% size index X \$3,582
- Combined Benchmark: **\$3,851** = \$1,819 purchase + \$2,032 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,711** = \$3,851 - \$716 + \$401 health add-on + \$175 poverty add-on
- Final Benchmark: **\$3,736** = \$3,711 X 1.0065 rescale %
- Net Benchmark: **\$2,831** = \$3,736 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$3,931,242** = \$4,933,676 FY 2001 OU allowance  
- \$1,474,849 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$30,209 balance area shares + \$310,259 prorated area-wide funds  
+ \$94,345 balance HQ shares + \$37,602 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,785** = \$3,931,242 / 2,202 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,234,777** = \$2,831 benchmark x 2,202 users
- IHS Funds: **\$3,931,242**
- Equivalence %: **63.1%** = \$3,931,242 IHS \$ / \$6,234,777 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Klamath IHCIF Allocation

- **\$0** = \$ to raise Klamath from 63.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Kootenai - Portland Area

#### Users

- **195** = 189 users in 2001 plus 6 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,123** = 32% purchase x 97.5% price index X \$3,582 benchmark
- Size Variation: **\$3,160** = 68% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,283** = \$1,123 purchase + \$3,160 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,118** = \$4,283 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: **\$4,145** = \$4,118 X 1.0065 rescale %
- Net Benchmark: **\$3,241** = \$4,145 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$451,442** = \$656,237 FY 2001 OU allowance  
- \$257,259 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$6,855 balance area shares + \$27,491 prorated area-wide funds  
+ \$14,787 balance HQ shares + \$3,332 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,314** = \$451,442 / 195 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$632,368** = \$3,241 benchmark x 195 users
- IHS Funds: **\$451,442**
- Equivalence %: **71.4%** = \$451,442 IHS \$ / \$632,368 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Kootenai IHCIF Allocation

- **\$0** = \$ to raise Kootenai from 71.4% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Lower Elwha - Portland Area

#### Users

- **776** = 752 users in 2001 plus 24 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,391** = 39% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$2,830** = 61% in-house x 129.5% size index X \$3,582
- Combined Benchmark: **\$4,221** = \$1,391 purchase + \$2,830 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,061** = \$4,221 - \$716 + \$401 health add-on + \$156 poverty add-on
- Final Benchmark: **\$4,088** = \$4,061 X 1.0065 rescale %
- Net Benchmark: **\$3,183** = \$4,088 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,369,098** = \$1,692,385 FY 2001 OU allowance  
- \$455,998 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$7,790 balance area shares + \$109,383 prorated area-wide funds  
+ \$2,281 balance HQ shares + \$13,257 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,764** = \$1,369,098 / 776 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,471,436** = \$3,183 benchmark x 776 users
- IHS Funds: **\$1,369,098**
- Equivalence %: **55.4%** = \$1,369,098 IHS \$ / \$2,471,436 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Lower Elwha IHCIF Allocation

- **\$113,766** = \$ to raise Lower Elwha from 55.4% to the 60% threshold
- **\$10,000** Allocation = \$113,766 \* 5.3624% IHCIF fraction + \$4,000 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Lummi - Portland Area

#### Users

- **4,278** = 4,144 users in 2001 plus 134 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,226** = 33% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$2,569** = 67% in-house x 107.1% size index X \$3,582
- Combined Benchmark: **\$3,795** = \$1,226 purchase + \$2,569 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,631** = \$3,795 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,654** = \$3,631 X 1.0065 rescale %
- Net Benchmark: **\$2,750** = \$3,654 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$6,027,332** = \$8,271,544 FY 2001 OU allowance  
- \$2,957,444 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$12,637 balance area shares + \$602,771 prorated area-wide funds  
+ \$24,771 balance HQ shares + \$73,053 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,409** = \$6,027,332 / 4,278 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,764,995** = \$2,750 benchmark x 4,278 users
- IHS Funds: **\$6,027,332**
- Equivalence %: **51.2%** = \$6,027,332 IHS \$ / \$11,764,995 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Lummi IHCIF Allocation

- **\$1,031,677** = \$ to raise Lummi from 51.2% to the 60% threshold
- **\$55,000** Allocation = \$1,031,677 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### **Makah - Portland Area**

#### Users

- **1,928** = 1,868 users in 2001 plus 60 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,126** = 32% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$2,882** = 68% in-house x 117.5% size index X \$3,582
- Combined Benchmark: **\$4,007** = \$1,126 purchase + \$2,882 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,847** = \$4,007 - \$716 + \$401 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,873** = \$3,847 X 1.0065 rescale %
- Net Benchmark: **\$2,968** = \$3,873 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$3,207,214** = \$3,396,967 FY 2001 OU allowance  
- \$613,302 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$90,986 balance area shares + \$271,713 prorated area-wide funds  
+ \$27,919 balance HQ shares + \$32,930 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,663** = \$3,207,214 / 1,928 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,724,257** = \$2,968 benchmark x 1,928 users
- IHS Funds: **\$3,207,214**
- Equivalence %: **56.0%** = \$3,207,214 IHS \$ / \$5,724,257 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Makah IHCIF Allocation

- **\$227,346** = \$ to raise Makah from 56.0% to the 60% threshold
- **\$12,000** Allocation = \$227,346 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Muckleshoot - Portland Area

#### Users

- **3,316** = 3,212 users in 2001 plus 104 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,638** = 42% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$2,278** = 58% in-house x 110.4% size index X \$3,582
- Combined Benchmark: **\$3,916** = \$1,638 purchase + \$2,278 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,733** = \$3,916 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$3,757** = \$3,733 X 1.0065 rescale %
- Net Benchmark: **\$2,853** = \$3,757 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$2,794,255** = \$2,467,185 FY 2001 OU allowance  
- \$457,302 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$146,157 balance area shares + \$467,206 prorated area-wide funds  
+ \$114,385 balance HQ shares + \$56,623 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$843** = \$2,794,255 / 3,316 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,460,502** = \$2,853 benchmark x 3,316 users
- IHS Funds: **\$2,794,255**
- Equivalence %: **29.5%** = \$2,794,255 IHS \$ / \$9,460,502 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Muckleshoot IHCIF Allocation

- **\$2,882,056** = \$ to raise Muckleshoot from 29.5% to the 60% threshold
- **\$155,000** Allocation = \$2,882,056 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Nez Perce - Portland Area

#### Users

- **3,455** = 3,347 users in 2001 plus 108 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,364** = 41% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,312** = 59% in-house x 109.9% size index X \$3,582
- Combined Benchmark: **\$3,676** = \$1,364 purchase + \$2,312 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,519** = \$3,676 - \$716 + \$401 health add-on + \$158 poverty add-on
- Final Benchmark: **\$3,542** = \$3,519 X 1.0065 rescale %
- Net Benchmark: **\$2,638** = \$3,542 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$6,429,508** = \$8,723,098 FY 2001 OU allowance  
- \$2,920,740 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$37,108 balance area shares + \$486,843 prorated area-wide funds  
+ \$44,196 balance HQ shares + \$59,003 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,861** = \$6,429,508 / 3,455 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,114,002** = \$2,638 benchmark x 3,455 users
- IHS Funds: **\$6,429,508**
- Equivalence %: **70.5%** = \$6,429,508 IHS \$ / \$9,114,002 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Nez Perce IHCIF Allocation

- **\$0** = \$ to raise Nez Perce from 70.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Nisqually - Portland Area

#### Users

- **748** = 725 users in 2001 plus 23 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,318** = 60% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$1,863** = 40% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,181** = \$2,318 purchase + \$1,863 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,998** = \$4,181 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,024** = \$3,998 X 1.0065 rescale %
- Net Benchmark: **\$3,119** = \$4,024 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,612,128** = \$2,129,486 FY 2001 OU allowance  
- \$656,309 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$13,204 balance area shares + \$105,456 prorated area-wide funds  
+ \$7,510 balance HQ shares + \$12,781 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,154** = \$1,612,128 / 748 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,334,789** = \$3,119 benchmark x 748 users
- IHS Funds: **\$1,612,128**
- Equivalence %: **69.0%** = \$1,612,128 IHS \$ / \$2,334,789 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Nisqually IHCIF Allocation

- **\$0** = \$ to raise Nisqually from 69.0% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Nooksack - Portland Area

#### Users

- **919** = 890 users in 2001 plus 29 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,067** = 29% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$3,251** = 71% in-house x 127.3% size index X \$3,582
- Combined Benchmark: **\$4,317** = \$1,067 purchase + \$3,251 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,153** = \$4,317 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: **\$4,180** = \$4,153 X 1.0065 rescale %
- Net Benchmark: **\$3,276** = \$4,180 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,351,882** = \$1,862,783 FY 2001 OU allowance  
- \$680,094 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$6,959 balance area shares + \$129,456 prorated area-wide funds  
+ \$17,089 balance HQ shares + \$15,690 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,471** = \$1,351,882 / 919 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,009,587** = \$3,276 benchmark x 919 users
- IHS Funds: **\$1,351,882**
- Equivalence %: **44.9%** = \$1,351,882 IHS \$ / \$3,009,587 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Nooksack IHCIF Allocation

- **\$453,873** = \$ to raise Nooksack from 44.9% to the 60% threshold
- **\$24,000** Allocation = \$453,873 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Nw Band Of Shoshoni - Portland Area

#### Users

- **127** = 123 users in 2001 plus 4 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,782** = 54% purchase x 91.8% price index X \$3,582 benchmark
- Size Variation: **\$2,134** = 46% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,915** = \$1,782 purchase + \$2,134 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,768** = \$3,915 - \$716 + \$401 health add-on + \$169 poverty add-on
- Final Benchmark: **\$3,793** = \$3,768 X 1.0065 rescale %
- Net Benchmark: **\$2,889** = \$3,793 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$328,068** = \$363,654 FY 2001 OU allowance  
- \$129,579 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$46,226 balance area shares + \$17,891 prorated area-wide funds  
+ \$27,707 balance HQ shares + \$2,168 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,584** = \$328,068 / 127 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$366,833** = \$2,889 benchmark x 127 users
- IHS Funds: **\$328,068**
- Equivalence %: **89.4%** = \$328,068 IHS \$ / \$366,833 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Nw Band Of Shoshoni IHCIF Allocation

- **\$0** = \$ to raise Nw Band Of Shoshoni from 89.4% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Port Gamble - Portland Area

#### Users

- **1,294** = 1,253 users in 2001 plus 41 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,049** = 28% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$3,156** = 72% in-house x 122.8% size index X \$3,582
- Combined Benchmark: **\$4,206** = \$1,049 purchase + \$3,156 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,027** = \$4,206 - \$716 + \$401 health add-on + \$137 poverty add-on
- Final Benchmark: **\$4,053** = \$4,027 X 1.0065 rescale %
- Net Benchmark: **\$3,149** = \$4,053 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,641,640** = \$2,076,774 FY 2001 OU allowance  
- \$656,198 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$8,824 balance area shares + \$182,257 prorated area-wide funds  
+ \$7,894 balance HQ shares + \$22,089 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,269** = \$1,641,640 / 1,294 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,073,714** = \$3,149 benchmark x 1,294 users
- IHS Funds: **\$1,641,640**
- Equivalence %: **40.3%** = \$1,641,640 IHS \$ / \$4,073,714 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Port Gamble IHCIF Allocation

- **\$802,593** = \$ to raise Port Gamble from 40.3% to the 60% threshold
- **\$43,000** Allocation = \$802,593 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Puyallup - Portland Area

#### Users

- **7,768** = 7,525 users in 2001 plus 243 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,009** = 28% purchase x 100.6% price index X \$3,582 benchmark
- Size Variation: **\$2,559** = 72% in-house x 99.2% size index X \$3,582
- Combined Benchmark: **\$3,568** = \$1,009 purchase + \$2,559 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,401** = \$3,568 - \$716 + \$401 health add-on + \$149 poverty add-on
- Final Benchmark: **\$3,423** = \$3,401 X 1.0065 rescale %
- Net Benchmark: **\$2,519** = \$3,423 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$11,002,802** = \$11,475,139 FY 2001 OU allowance  
- \$2,350,353 exclusions for wrap-around  
+ \$319,012 depreciation of facilities (if any)  
+ \$41,339 balance area shares + \$1,094,560 prorated area-wide funds  
+ \$290,449 balance HQ shares + \$132,656 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,416** = \$11,002,802 / 7,768 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$19,565,974** = \$2,519 benchmark x 7,768 users
- IHS Funds: **\$11,002,802**
- Equivalence %: **56.2%** = \$11,002,802 IHS \$ / \$19,565,974 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Puyallup IHCIF Allocation

- **\$736,802** = \$ to raise Puyallup from 56.2% to the 60% threshold
- **\$40,000** Allocation = \$736,802 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Quileute - Portland Area

#### Users

- **564** = 546 users in 2001 plus 18 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,549** = 43% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$2,634** = 57% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,183** = \$1,549 purchase + \$2,634 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,023** = \$4,183 - \$716 + \$401 health add-on + \$156 poverty add-on
- Final Benchmark: **\$4,050** = \$4,023 X 1.0065 rescale %
- Net Benchmark: **\$3,146** = \$4,050 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$678,493** = \$1,012,132 FY 2001 OU allowance  
- \$465,070 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$16,999 balance area shares + \$79,419 prorated area-wide funds  
+ \$25,387 balance HQ shares + \$9,625 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,204** = \$678,493 / 564 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,773,074** = \$3,146 benchmark x 564 users
- IHS Funds: **\$678,493**
- Equivalence %: **38.3%** = \$678,493 IHS \$ / \$1,773,074 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Quileute IHCIF Allocation

- **\$385,354** = \$ to raise Quileute from 38.3% to the 60% threshold
- **\$21,000** Allocation = \$385,354 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Quinault - Portland Area

#### Users

- **2,442** = 2,365 users in 2001 plus 77 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,598** = 46% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$2,214** = 54% in-house x 114.4% size index X \$3,582
- Combined Benchmark: **\$3,811** = \$1,598 purchase + \$2,214 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,673** = \$3,811 - \$716 + \$401 health add-on + \$177 poverty add-on
- Final Benchmark: **\$3,697** = \$3,673 X 1.0065 rescale %
- Net Benchmark: **\$2,793** = \$3,697 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,531,704** = \$6,891,713 FY 2001 OU allowance  
- \$2,797,819 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$20,778 balance area shares + \$344,004 prorated area-wide funds  
+ \$31,335 balance HQ shares + \$41,692 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,856** = \$4,531,704 / 2,442 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,818,772** = \$2,793 benchmark x 2,442 users
- IHS Funds: **\$4,531,704**
- Equivalence %: **66.5%** = \$4,531,704 IHS \$ / \$6,818,772 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Quinault IHCIF Allocation

- **\$0** = \$ to raise Quinault from 66.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Samish - Portland Area

#### Users

- **182** = 176 users in 2001 plus 6 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,567** = 100% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,567** = \$3,567 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,400** = \$3,567 - \$716 + \$401 health add-on + \$149 poverty add-on
- Final Benchmark: **\$3,422** = \$3,400 X 1.0065 rescale %
- Net Benchmark: **\$2,970** = \$3,422 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$640,863** = \$752,484 FY 2001 OU allowance  
- \$204,819 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$63,980 balance area shares + \$25,600 prorated area-wide funds  
+ \$514 balance HQ shares + \$3,103 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,527** = \$640,863 / 182 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$539,702** = \$2,970 benchmark x 182 users
- IHS Funds: **\$640,863**
- Equivalence %: **118.7%** = \$640,863 IHS \$ / \$539,702 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Samish IHCIF Allocation

- **\$0** = \$ to raise Samish from 118.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Sauk-Suiattle - Portland Area

#### Users

- **171** = 166 users in 2001 plus 5 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,600** = 41% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$2,728** = 59% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,328** = \$1,600 purchase + \$2,728 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,145** = \$4,328 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,172** = \$4,145 X 1.0065 rescale %
- Net Benchmark: **\$3,268** = \$4,172 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$609,803** = \$706,123 FY 2001 OU allowance  
- \$193,631 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$45,405 balance area shares + \$24,146 prorated area-wide funds  
+ \$24,834 balance HQ shares + \$2,926 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,558** = \$609,803 / 171 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$560,028** = \$3,268 benchmark x 171 users
- IHS Funds: **\$609,803**
- Equivalence %: **108.9%** = \$609,803 IHS \$ / \$560,028 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Sauk-Suiattle IHCIF Allocation

- **\$0** = \$ to raise Sauk-Suiattle from 108.9% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Shoalwater Bay - Portland Area

#### Users

- **420** = 407 users in 2001 plus 13 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$621** = 18% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: **\$3,825** = 82% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,445** = \$621 purchase + \$3,825 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,307** = \$4,445 - \$716 + \$401 health add-on + \$177 poverty add-on
- Final Benchmark: **\$4,335** = \$4,307 X 1.0065 rescale %
- Net Benchmark: **\$3,431** = \$4,335 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,702,052** = \$2,221,428 FY 2001 OU allowance  
- \$610,110 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$11,435 balance area shares + \$59,201 prorated area-wide funds  
+ \$12,924 balance HQ shares + \$7,175 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,051** = \$1,702,052 / 420 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,441,549** = \$3,431 benchmark x 420 users
- IHS Funds: **\$1,702,052**
- Equivalence %: **118.1%** = \$1,702,052 IHS \$ / \$1,441,549 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Shoalwater Bay IHCIF Allocation

- **\$0** = \$ to raise Shoalwater Bay from 118.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Shoshone-Bannock - Portland Area

#### Users

- **6,039** = 5,850 users in 2001 plus 189 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,277** = 39% purchase x 91.8% price index X \$3,582 benchmark
- Size Variation: **\$2,245** = 61% in-house x 102.5% size index X \$3,582
- Combined Benchmark: **\$3,523** = \$1,277 purchase + \$2,245 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,376** = \$3,523 - \$716 + \$401 health add-on + \$169 poverty add-on
- Final Benchmark: **\$3,398** = \$3,376 X 1.0065 rescale %
- Net Benchmark: **\$2,494** = \$3,398 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$9,062,162** = \$9,675,981 FY 2001 OU allowance  
- \$2,147,077 exclusions for wrap-around  
+ \$172,325 depreciation of facilities (if any)  
+ \$255,438 balance area shares + \$850,920 prorated area-wide funds  
+ \$151,446 balance HQ shares + \$103,128 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,501** = \$9,062,162 / 6,039 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$15,062,690** = \$2,494 benchmark x 6,039 users
- IHS Funds: **\$9,062,162**
- Equivalence %: **60.2%** = \$9,062,162 IHS \$ / \$15,062,690 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Shoshone-Bannock IHCIF Allocation

- **\$0** = \$ to raise Shoshone-Bannock from 60.2% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Siletz - Portland Area

#### Users

- **4,706** = 4,693 users in 2001 plus 13 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,973** = 57% purchase x 95.9% price index X \$3,582 benchmark
- Size Variation: **\$1,614** = 43% in-house x 105.8% size index X \$3,582
- Combined Benchmark: **\$3,587** = \$1,973 purchase + \$1,614 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,440** = \$3,587 - \$716 + \$401 health add-on + \$169 poverty add-on
- Final Benchmark: **\$3,463** = \$3,440 X 1.0065 rescale %
- Net Benchmark: **\$2,559** = \$3,463 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$5,253,711** = \$6,842,896 FY 2001 OU allowance  
- \$1,754,713 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$51,775 balance area shares + \$56,437 prorated area-wide funds  
+ \$50,476 balance HQ shares + \$6,840 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,116** = \$5,253,711 / 4,706 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$12,040,193** = \$2,559 benchmark x 4,706 users
- IHS Funds: **\$5,253,711**
- Equivalence %: **43.6%** = \$5,253,711 IHS \$ / \$12,040,193 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Siletz IHCIF Allocation

- **\$1,970,417** = \$ to raise Siletz from 43.6% to the 60% threshold
- **\$106,000** Allocation = \$1,970,417 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Skokomish - Portland Area

#### Users

- **734** = 711 users in 2001 plus 23 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,420** = 39% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,859** = 61% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,279** = \$1,420 purchase + \$2,859 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,096** = \$4,279 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,122** = \$4,096 X 1.0065 rescale %
- Net Benchmark: **\$3,218** = \$4,122 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,569,334** = \$1,921,986 FY 2001 OU allowance  
- \$496,029 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$14,539 balance area shares + \$103,420 prorated area-wide funds  
+ \$12,884 balance HQ shares + \$12,534 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,138** = \$1,569,334 / 734 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,362,188** = \$3,218 benchmark x 734 users
- IHS Funds: **\$1,569,334**
- Equivalence %: **66.4%** = \$1,569,334 IHS \$ / \$2,362,188 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Skokomish IHCIF Allocation

- **\$0** = \$ to raise Skokomish from 66.4% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Spokane - Portland Area

#### Users

- **2,057** = 1,993 users in 2001 plus 64 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,601** = 44% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,361** = 56% in-house x 116.7% size index X \$3,582
- Combined Benchmark: **\$3,962** = \$1,601 purchase + \$2,361 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,817** = \$3,962 - \$716 + \$401 health add-on + \$171 poverty add-on
- Final Benchmark: **\$3,842** = \$3,817 X 1.0065 rescale %
- Net Benchmark: **\$2,938** = \$3,842 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$4,152,208** = \$4,436,330 FY 2001 OU allowance  
- \$894,972 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$171,737 balance area shares + \$289,895 prorated area-wide funds  
+ \$114,084 balance HQ shares + \$35,134 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,018** = \$4,152,208 / 2,057 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,044,435** = \$2,938 benchmark x 2,057 users
- IHS Funds: **\$4,152,208**
- Equivalence %: **68.7%** = \$4,152,208 IHS \$ / \$6,044,435 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Spokane IHCIF Allocation

- **\$0** = \$ to raise Spokane from 68.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Snoqualmie - Portland Area

#### Users

- **125** = 121 users in 2001 plus 4 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,864** = 100% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,864** = \$3,864 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,680** = \$3,864 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$3,705** = \$3,680 X 1.0065 rescale %
- Net Benchmark: **\$3,252** = \$3,705 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$374,270** = \$386,866 FY 2001 OU allowance  
- \$39,595 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$7,265 balance area shares + \$17,600 prorated area-wide funds  
+ \$- balance HQ shares + \$2,133 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,996** = \$374,270 / 125 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$406,278** = \$3,252 benchmark x 125 users
- IHS Funds: **\$374,270**
- Equivalence %: **92.1%** = \$374,270 IHS \$ / \$406,278 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Snoqualmie IHCIF Allocation

- **\$0** = \$ to raise Snoqualmie from 92.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Squaxin Island - Portland Area

#### Users

- **690** = 668 users in 2001 plus 22 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,287** = 35% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$3,027** = 65% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,314** = \$1,287 purchase + \$3,027 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,131** = \$4,314 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,158** = \$4,131 X 1.0065 rescale %
- Net Benchmark: **\$3,254** = \$4,158 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,595,704** = \$2,159,559 FY 2001 OU allowance  
- \$702,469 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$15,946 balance area shares + \$97,165 prorated area-wide funds  
+ \$13,727 balance HQ shares + \$11,776 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,314** = \$1,595,704 / 690 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,243,767** = \$3,254 benchmark x 690 users
- IHS Funds: **\$1,595,704**
- Equivalence %: **71.1%** = \$1,595,704 IHS \$ / \$2,243,767 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Squaxin Island IHCIF Allocation

- **\$0** = \$ to raise Squaxin Island from 71.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Stillaguamish - Portland Area

#### Users

- **198** = 192 users in 2001 plus 6 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,121** = 29% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$3,305** = 71% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,427** = \$1,121 purchase + \$3,305 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,243** = \$4,427 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,271** = \$4,243 X 1.0065 rescale %
- Net Benchmark: **\$3,367** = \$4,271 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$563,648** = \$615,418 FY 2001 OU allowance  
- \$148,513 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$44,289 balance area shares + \$27,928 prorated area-wide funds  
+ \$21,142 balance HQ shares + \$3,385 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,844** = \$563,648 / 198 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$667,347** = \$3,367 benchmark x 198 users
- IHS Funds: **\$563,648**
- Equivalence %: **84.5%** = \$563,648 IHS \$ / \$667,347 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Stillaguamish IHCIF Allocation

- **\$0** = \$ to raise Stillaguamish from 84.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Suquamish - Portland Area

#### Users

- **401** = 388 users in 2001 plus 13 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,018** = 27% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$3,381** = 73% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,399** = \$1,018 purchase + \$3,381 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$4,215** = \$4,399 - \$716 + \$401 health add-on + \$132 poverty add-on
- Final Benchmark: **\$4,243** = \$4,215 X 1.0065 rescale %
- Net Benchmark: **\$3,339** = \$4,243 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$1,263,872** = \$1,767,347 FY 2001 OU allowance  
- \$574,795 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$4,936 balance area shares + \$56,437 prorated area-wide funds  
+ \$3,107 balance HQ shares + \$6,840 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,155** = \$1,263,872 / 401 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,337,355** = \$3,339 benchmark x 401 users
- IHS Funds: **\$1,263,872**
- Equivalence %: **94.5%** = \$1,263,872 IHS \$ / \$1,337,355 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Suquamish IHCIF Allocation

- **\$0** = \$ to raise Suquamish from 94.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum



## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### **Swinomish - Portland Area**

#### Users

- **1,027** = 995 users in 2001 plus 32 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,210** = 90% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$451** = 10% in-house x 125.8% size index X \$3,582
- Combined Benchmark: **\$3,661** = \$3,210 purchase + \$451 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,496** = \$3,661 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,519** = \$3,496 X 1.0065 rescale %
- Net Benchmark: **\$3,067** = \$3,519 - \$(452) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$2,096,181** = \$3,194,080 FY 2001 OU allowance  
- \$1,292,995 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$16,447 balance area shares + \$144,729 prorated area-wide funds  
+ \$16,379 balance HQ shares + \$17,541 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,041** = \$2,096,181 / 1,027 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,150,103** = \$3,067 benchmark x 1,027 users
- IHS Funds: **\$2,096,181**
- Equivalence %: **66.5%** = \$2,096,181 IHS \$ / \$3,150,103 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Swinomish IHCIF Allocation

- **\$0** = \$ to raise Swinomish from 66.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Tulalip - Portland Area

#### Users

- **3,305** = 3,201 users in 2001 plus 104 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,606** = 42% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$2,312** = 58% in-house x 110.4% size index X \$3,582
- Combined Benchmark: **\$3,918** = \$1,606 purchase + \$2,312 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,730** = \$3,918 - \$716 + \$401 health add-on + \$128 poverty add-on
- Final Benchmark: **\$3,755** = \$3,730 X 1.0065 rescale %
- Net Benchmark: **\$2,850** = \$3,755 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$3,743,463** = \$4,223,547 FY 2001 OU allowance  
- \$1,181,716 exclusions for wrap-around  
+ \$4,603 depreciation of facilities (if any)  
+ \$34,438 balance area shares + \$465,606 prorated area-wide funds  
+ \$140,555 balance HQ shares + \$56,429 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,133** = \$3,743,463 / 3,305 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,419,186** = \$2,850 benchmark x 3,305 users
- IHS Funds: **\$3,743,463**
- Equivalence %: **39.7%** = \$3,743,463 IHS \$ / \$9,419,186 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Tulalip IHCIF Allocation

- **\$1,908,059** = \$ to raise Tulalip from 39.7% to the 60% threshold
- **\$102,000** Allocation = \$1,908,059 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Umatilla - Portland Area

#### Users

- **2,827** = 2,738 users in 2001 plus 89 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,042** = 30% purchase x 95.9% price index X \$3,582 benchmark
- Size Variation: **\$2,808** = 70% in-house x 112.5% size index X \$3,582
- Combined Benchmark: **\$3,850** = \$1,042 purchase + \$2,808 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,708** = \$3,850 - \$716 + \$401 health add-on + \$174 poverty add-on
- Final Benchmark: **\$3,733** = \$3,708 X 1.0065 rescale %
- Net Benchmark: **\$2,829** = \$3,733 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$5,607,240** = \$7,135,723 FY 2001 OU allowance  
- \$2,048,879 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$34,878 balance area shares + \$398,260 prorated area-wide funds  
+ \$38,991 balance HQ shares + \$48,267 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,984** = \$5,607,240 / 2,827 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,995,019** = \$2,829 benchmark x 2,827 users
- IHS Funds: **\$5,607,240**
- Equivalence %: **70.1%** = \$5,607,240 IHS \$ / \$7,995,019 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Umatilla IHCIF Allocation

- **\$0** = \$ to raise Umatilla from 70.1% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Upper Skagit - Portland Area

#### Users

- **452** = 438 users in 2001 plus 14 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,318** = 65% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$1,630** = 35% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,948** = \$2,318 purchase + \$1,630 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,783** = \$3,948 - \$716 + \$401 health add-on + \$151 poverty add-on
- Final Benchmark: **\$3,808** = \$3,783 X 1.0065 rescale %
- Net Benchmark: **\$2,904** = \$3,808 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$406,502** = \$400,876 FY 2001 OU allowance  
- \$161,527 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$54,296 balance area shares + \$63,710 prorated area-wide funds  
+ \$41,426 balance HQ shares + \$7,721 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$899** = \$406,502 / 452 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,313,101** = \$2,904 benchmark x 452 users
- IHS Funds: **\$406,502**
- Equivalence %: **31.0%** = \$406,502 IHS \$ / \$1,313,101 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Upper Skagit IHCIF Allocation

- **\$381,360** = \$ to raise Upper Skagit from 31.0% to the 60% threshold
- **\$20,000** Allocation = \$381,360 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Warm Springs - Portland Area

#### Users

- **5,221** = 5,057 users in 2001 plus 164 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,031** = 30% purchase x 95.9% price index X \$3,582 benchmark
- Size Variation: **\$2,619** = 70% in-house x 104.4% size index X \$3,582
- Combined Benchmark: **\$3,650** = \$1,031 purchase + \$2,619 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,513** = \$3,650 - \$716 + \$401 health add-on + \$179 poverty add-on
- Final Benchmark: **\$3,536** = \$3,513 X 1.0065 rescale %
- Net Benchmark: **\$2,632** = \$3,536 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$10,646,270** = \$11,881,249 FY 2001 OU allowance  
- \$2,520,858 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$260,945 balance area shares + \$735,573 prorated area-wide funds  
+ \$200,213 balance HQ shares + \$89,148 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,039** = \$10,646,270 / 5,221 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$13,741,178** = \$2,632 benchmark x 5,221 users
- IHS Funds: **\$10,646,270**
- Equivalence %: **77.5%** = \$10,646,270 IHS \$ / \$13,741,178 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Warm Springs IHCIF Allocation

- **\$0** = \$ to raise Warm Springs from 77.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### **Yakama - Portland Area**

#### Users

- **12,224** = 11,841 users in 2001 plus 383 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,344** = 37% purchase x 101.1% price index X \$3,582 benchmark
- Size Variation: **\$2,101** = 63% in-house x 93.2% size index X \$3,582
- Combined Benchmark: **\$3,445** = \$1,344 purchase + \$2,101 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,318** = \$3,445 - \$716 + \$401 health add-on + \$189 poverty add-on
- Final Benchmark: **\$3,339** = \$3,318 X 1.0065 rescale %
- Net Benchmark: **\$2,435** = \$3,339 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$15,137,718** = \$15,258,500 FY 2001 OU allowance  
- \$3,395,148 exclusions for wrap-around  
+ \$209,086 depreciation of facilities (if any)  
+ \$610,681 balance area shares + \$1,722,350 prorated area-wide funds  
+ \$523,508 balance HQ shares + \$208,741 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,238** = \$15,137,718 / 12,224 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$29,767,949** = \$2,435 benchmark x 12,224 users
- IHS Funds: **\$15,137,718**
- Equivalence %: **50.9%** = \$15,137,718 IHS \$ / \$29,767,949 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Yakama IHCIF Allocation

- **\$2,723,081** = \$ to raise Yakama from 50.9% to the 60% threshold
- **\$146,000** Allocation = \$2,723,081 \* 5.3624% IHCIF fraction + \$0 OU Minimum

## 2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

### Western Oregon (Chemawa) - Portland Area

#### Users

- **2,663** = 2,580 users in 2001 plus 83 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$592** = 17% purchase x 98.0% price index X \$3,582 benchmark
- Size Variation: **\$3,374** = 83% in-house x 113.3% size index X \$3,582
- Combined Benchmark: **\$3,966** = \$592 purchase + \$3,374 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,811** = \$3,966 - \$716 + \$401 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,836** = \$3,811 X 1.0065 rescale %
- Net Benchmark: **\$2,932** = \$3,836 - \$(904) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHP: **\$3,469,250** = \$3,307,872 FY 2001 OU allowance  
- \$267,707 exclusions for wrap-around  
+ \$8,326 depreciation of facilities (if any)  
+ \$0 balance area shares + \$375,278 prorated area-wide funds  
+ \$- balance HQ shares + \$45,482 prorated IHS-wide funds  
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,303** = \$3,469,250 / 2,663 users

#### FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,808,384** = \$2,932 benchmark x 2,663 users
- IHS Funds: **\$3,469,250**
- Equivalence %: **44.4%** = \$3,469,250 IHS \$ / \$7,808,384 benchmark x 100

#### FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

#### Western Oregon (Chemawa) IHCIF Allocation

- **\$1,215,788** = \$ to raise Western Oregon (Chemawa) from 44.4% to the 60% threshold
- **\$65,000** Allocation = \$1,215,788 \* 5.3624% IHCIF fraction + \$0 OU Minimum